

Unit	Fund	Account	Program	Grants	Original Budget	Current Budget	Commitments	Obligations	Expenditures	Funds Available	Fund Name	Account Name	Program Name	Grant Name	Notes
46301	332	51130	390030	430243	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	NCLB Title I Regular Fund	Teacher Salaries - Extended Day	Parent Training	Mandated Parent Involvement	
46301	332	51300	290001	430250	\$0.00	-\$2,072.22	\$0.00	\$0.00	\$0.00	-\$2,072.22	NCLB Title I Regular Fund	Regular Position Pointer	General Salary S Bkt	Title I - School Discretionary	
46301	332	51330	290001	430250	\$0.00	-\$158.35	\$0.00	\$0.00	\$0.00	-\$158.35	NCLB Title I Regular Fund	Benefits Pointer	General Salary S Bkt	Title I - School Discretionary	
46301	332	51350	290001	430250	\$0.00	\$5,014.56	\$0.00	\$0.00	\$0.00	\$5,014.56	NCLB Title I Regular Fund	Substitute Salary & Benefits consolidated Account	General Salary S Bkt	Title I - School Discretionary	
46301	332	53405	390030	430243	\$0.00	\$2,280.67	\$0.00	\$0.00	\$0.00	\$2,280.67	NCLB Title I Regular Fund	Commodities - Supplies	Parent Training	Mandated Parent Involvement	
46301	332	57505	180040	430250	\$139.22	\$140.50	\$0.00	\$140.50	\$0.00	\$0.00	NCLB Title I Regular Fund	Unemployment Compensation	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	57505	119016	430250	\$227.41	\$234.23	\$0.00	\$234.23	\$0.00	\$0.00	NCLB Title I Regular Fund	Unemployment Compensation	Mathematics	Title I - School Discretionary	
46301	332	57605	180040	430250	\$353.69	\$356.94	\$0.00	\$356.94	\$0.00	\$0.00	NCLB Title I Regular Fund	Workers Compensation	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	57405	180040	430250	\$545.58	\$550.60	\$0.00	\$550.60	\$0.00	\$0.00	NCLB Title I Regular Fund	Medicare	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	57605	119016	430250	\$577.76	\$595.08	\$0.00	\$595.08	\$0.00	\$0.00	NCLB Title I Regular Fund	Workers Compensation	Mathematics	Title I - School Discretionary	
46301	332	57505	113046	430250	\$597.56	\$597.13	\$0.00	\$597.13	\$0.00	\$0.00	NCLB Title I Regular Fund	Unemployment Compensation	Reduced Class Size HS	Title I - School Discretionary	
46301	332	53405	119029	430250	\$842.50	\$842.50	\$0.00	\$842.50	\$0.00	\$842.50	NCLB Title I Regular Fund	Commodities - Supplies	CTU Instr. Supplies - Individual Teachers	Title I - School Discretionary	
46301	332	53405	222209	430250	\$846.00	\$846.00	\$0.00	\$846.00	\$0.00	\$846.00	NCLB Title I Regular Fund	Commodities - Supplies	Computer/Media Technology Services	Title I - School Discretionary	
46301	332	54205	390030	430259	\$854.00	\$854.00	\$0.00	\$0.00	\$0.00	\$854.00	NCLB Title I Regular Fund	Travel Expense	Parent Training	Mandated Parent Involvement	
46301	332	57405	119016	430250	\$891.22	\$917.94	\$0.00	\$917.94	\$0.00	\$0.00	NCLB Title I Regular Fund	Medicare	Mathematics	Title I - School Discretionary	
46301	332	53205	390030	430259	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	NCLB Title I Regular Fund	Commodities - Supplied Food	Parent Training	Mandated Parent Involvement	
46301	332	57605	113046	430250	\$1,518.14	\$1,517.04	\$0.00	\$1,517.04	\$0.00	\$0.00	NCLB Title I Regular Fund	Workers Compensation	Reduced Class Size HS	Title I - School Discretionary	
46301	332	57405	113046	430250	\$2,341.81	\$2,340.11	\$0.00	\$2,340.11	\$0.00	\$0.00	NCLB Title I Regular Fund	Medicare	Reduced Class Size HS	Title I - School Discretionary	
46301	332	57135	180040	430250	\$2,633.83	\$2,658.09	\$0.00	\$2,658.09	\$0.00	\$0.00	NCLB Title I Regular Fund	Pensions - Employee, Teacher	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	57305	180040	430250	\$4,065.20	\$4,065.20	\$0.00	\$4,065.20	\$0.00	\$0.00	NCLB Title I Regular Fund	Hospitalization & Dental Insurance - Employer	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	57110	180040	430250	\$4,199.08	\$4,237.76	\$0.00	\$4,237.76	\$0.00	\$0.00	NCLB Title I Regular Fund	Pensions - Employer, Teacher Federally Funded	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	53405	290069	430250	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	NCLB Title I Regular Fund	Commodities - Supplies	Homeless Education Program - Non-Instructional	Title I - School Discretionary	
46301	332	51500	119009	430250	\$5,014.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	NCLB Title I Regular Fund	Teacher Salaries - Substitutes	Teacher Substitutes/Overtime	Title I - School Discretionary	
46301	332	57135	113046	430250	\$6,418.52	\$6,264.17	\$0.00	\$6,264.17	\$0.00	\$0.00	NCLB Title I Regular Fund	Pensions - Employee, Teacher	Reduced Class Size HS	Title I - School Discretionary	
46301	332	57110	119016	430250	\$6,859.32	\$7,064.98	\$0.00	\$7,064.98	\$0.00	\$0.00	NCLB Title I Regular Fund	Pensions - Employer, Teacher Federally Funded	Mathematics	Title I - School Discretionary	
46301	332	57305	119016	430250	\$10,163.00	\$10,163.00	\$0.00	\$10,163.00	\$0.00	\$0.00	NCLB Title I Regular Fund	Hospitalization & Dental Insurance - Employer	Mathematics	Title I - School Discretionary	
46301	332	57110	113046	430250	\$18,023.84	\$18,010.76	\$0.00	\$18,010.76	\$0.00	\$0.00	NCLB Title I Regular Fund	Pensions - Employer, Teacher Federally Funded	Reduced Class Size HS	Title I - School Discretionary	
46301	332	57305	113046	430250	\$20,021.11	\$20,021.11	\$0.00	\$20,021.11	\$0.00	\$0.00	NCLB Title I Regular Fund	Hospitalization & Dental Insurance - Employer	Reduced Class Size HS	Title I - School Discretionary	
46301	332	51100	180040	430250	\$37,626.13	\$37,972.73	\$0.00	\$37,972.73	\$0.00	\$0.00	NCLB Title I Regular Fund	Teacher Salaries - Regular	English Language Learner (ELLLEP) Programs	Title I - School Discretionary	
46301	332	51100	119016	430250	\$61,463.43	\$63,306.27	\$0.00	\$63,306.27	\$0.00	\$0.00	NCLB Title I Regular Fund	Teacher Salaries - Regular	Mathematics	Title I - School Discretionary	
46301	367	57915	119010	433159	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	Title I - Comprehensive School Reform	Miscellaneous - Contingent Projects	Other Instructional Programs	II-Empower (Cohort 19 - Grant 8)	
46301	332	51100	113046	430250	\$161,503.90	\$161,386.68	\$0.00	\$161,386.68	\$0.00	\$0.00	NCLB Title I Regular Fund	Teacher Salaries - Regular	Reduced Class Size HS	Title I - School Discretionary	
					TOTAL FUNDS	\$421,907.48									

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46301	332	53405	390030	430243	\$0.00	\$2,280.67	\$0.00	\$0.00	\$0.00	\$2,280.67	NCLB Title I Regul	Commodities - Sup	Parent Training	Mandated Parent I	
46301	332	53205	390030	430259	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	NCLB Title I Regul	Commodities - Sup	Parent Training	Mandated Parent I	
46301	332	54205	390030	430259	\$854.00	\$854.00	\$0.00	\$0.00	\$0.00	\$854.00	NCLB Title I Regul	Travel Expense	Parent Training	Mandated Parent I	
46301	332	51130	390030	430243	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	NCLB Title I Regul	Teacher Salaries -	Parent Training	Mandated Parent I	
TOTAL FUNDS										\$5,034.67					